

P3SRS WATERPLACE RESIDENCE
Listing of Contracts
Updated 25 May 2021

No	Type Of Service & Maintenance Contracts	Vendor Name	Number of Person in Contract	Duration Contract	Start contract	End of Contract	Curr	Value of contract Yearly	Value with VAT 10% (yearly)	Payment Per month	Value with VAT 10% (monthly)	Status	Notes
Non Teknik													
1	Housekeeping	PT. Sukses Anugrah Sejahtera	65	12 months	15-Jan-21	14-Jan-22	IDR	3,516,000,000	3,867,600,000	293,000,000	322,300,000	Proses revisi SPK	
2	Security	PT. Mitra Andalan Sekuriti	77	12 months	20-Dec-20	19-Dec-21	IDR	5,225,454,545	5,748,000,000	435,454,545	479,000,000	Done	
3	Hygine and Washroom Service	PT Calmic Indonesia	1	24 months	01-Feb-21	31-Jan-23	IDR	68,340,000	75,174,000	2,847,500	3,132,250	Done	
4	Pest Control	PT. Global Panca Sakti	3	12 months	05-Jan-21	4-Jan-22	IDR	154,152,000	169,567,200	12,846,000	14,130,600	Done	
5	Garbage Collection	CV. Mitra Sejati	1	12 months	01-Jan-21	31-Dec-21	IDR	265,600,000	NON PKP	156,800,000	NON PKP	Done	
										20,800,000			
										88,000,000			
6	Landscape	CV. Alam Hijau	13	1 years	01-Jan-21	31-Dec-21	IDR	572,400,000	NON PKP	47,700,000	NON PKP	Done	
7	Pool ABC	CV. Asri Flora Kencana	1	1 years	01-Jan-21	31-Dec-21	IDR	294,545,455	324,000,000	24,545,455	27,000,000	Done	
8	Pool EF	CV. Asri Flora Kencana	1	1 years	01-Jan-21	31-Dec-21	IDR	261,818,182	288,000,000	21,818,182	24,000,000	Done	
9	Photocopy	PT. Gading Adyasejati	~	24 months	01-Feb-21	31-Jan-23	IDR	11,400,000	12,540,000	475,000	522,500	On Progress	
10	Aroma Therapy	-	-	-	-	-	-	-	-	-	-		
11	Gym	-	-	-	-	-	-	-	-	-	-		
12	Parking Service	PT. Securindo Packatama Indonesia	17	12 months	01-Jan-21	31-Dec-21	IDR	984,000,000	1,082,400,000	82,000,000	90,200,000	Proses revisi SPK	
13	Rental Car	-	-	-	-	-	-	-	-	-	-		
14	Vallet service	-	-	-	-	-	-	-	-	-	-		
Teknik													
15	Lift Maintenance	PT. TKE	4	12 months	01-Jan-21	31-Dec-21	IDR	693,000,000	762,300,000	57,750,000	63,525,000	Done	
16	Maintenance STP	CV.Prima Jaya Teknik	2	12 months	01-Jan-21	31-Dec-21	IDR	108,000,000	NON PKP	9,000,000	NON PKP	Done	
17	Gondola maintenance	CV.Yoga Perkasa Mandiri	2	12 months	01-Jan-21	31-Dec-21	IDR	76,800,000	844,800,000	6,400,000	7,040,000	Done	
18	Genset Maintenance	CV.Alfacindo Karya Abadi	2	12 months	01-Jan-21	31-Dec-21	IDR	121,818,181	134,000,000	30,454,545	33,499,999	Done	kontrak per 3 bulan
19	AC maintenance	CV.Surya Teknik	3	12 months	01-Jan-21	31-Dec-21	IDR	239,730,650	263,703,715	24,892,625	Done	27,381,887	
										9,389,600		10,328,560	
										33,401,950		36,742,145	
										9,389,600		10,328,560	
										24,892,625		27,381,887	
										17,898,925		19,688,817	
										24,892,625		27,381,887	
										9,389,600		10,328,560	
										33,401,950		36,742,145	
										9,389,600		10,328,560	
										24,892,625		27,381,887	
										17,898,925		19,688,817	
Total								12,593,059,013	13,572,084,915	1,529,621,877	1,328,054,061		